

**Adanac Field Lacrosse Association
2019 - 2020 Budget**

Expenses			
#	Item	Amount	Notes
1	Player Registration Fees	\$ 16,000.00	PCFLA.
2	Coach/Referee Registration Fees	\$ 1,500.00	BCLA
3	Player Refund	\$ 3,000.00	Players who sign up then quit.
4	Player Jerseys	\$ 10,000.00	
5	Player Shorts	\$ 3,000.00	
6	Coach Training	\$ 1,500.00	Clinics.
7	Coach Equipment	\$ 4,000.00	Jackets.
8	Referee Training	\$ 1,500.00	Clinics.
9	Referee Equipment	\$ 1,000.00	Hats, jackets, pants, gloves, flags, etc.
10	Adanac Sales	\$ 1,000.00	Jackets.
11	Referee Game Fees	\$ 10,000.00	
12	Field Rental	\$ 5,000.00	Port Moody & Coquitlam Parks and Recreation.
13	Equipment	\$ 2,000.00	Balls, poles, mesh, helmets, etc.
14	Storage	\$ 5,000.00	
15	Tournament Fees	\$ 1,000.00	
16	Provincial Tournament Fees	\$ 1,000.00	
17	Provincial Tournament Travel	\$ 2,500.00	
18	Player/Team Photos	\$ 2,000.00	
19	Scholarships	\$ 2,000.00	
20	BCLA AGM	\$ 1,000.00	
21	Web Page	\$ 900.00	Domain fee and web hosting.
22	Constant Contact	\$ 750.00	
23	Administration	\$ 750.00	Room rental, supplies, photo copying, etc.
24	Micellaneous	\$ 600.00	Hot Dog Day, etc.
Total			
		\$ 77,000.00	

Revenues			
Number	Item	Amount	Notes
1	Player Registration Fees	\$ 65,000.00	
2	Scholarship	\$ 1,000.00	A1 tryout fees.
3	Player Development Camp	\$ 1,000.00	Registration fees.
4	Gaming Grant	\$ 10,000.00	
Total			
		\$ 77,000.00	