

*30 Years of Excellence*

**SPARTAN**

**ROWING**





# Welcome

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## **West Springfield Crew 2017 – 2018 Season**

**June 1, 2018**

**Awards Night**



# Our WSHS 2018 Crew

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# Agenda

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- Opening Remarks
- Election of the 2018-2019 Board
- Budget Update
- Presentation of Volunteer of the Year Award
- Presentation of Certificates for Departing Board Members
- Presentation of Crew Boosters Club Scholarship Awards
- Presentation of Certificates, Letters, Bars, and Stars
- Introduction of Team Captains for 2018-2019 Season
- Presentation of Team Pictures to Coaches
- Presentation of Crew Superlatives by Team Captains
- Senior Farewell
- 2017 – 2018 Season Video



# 2018-2019 Board Slate - Officers

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- President – Rob Richardson
- VP Operations – Steve Basham
- VP Administration – Art Rupinen
- Secretary – Uma Chaudhary
- Treasurer – Barbara Price
- **VP Ways and Means – Vacant**



# 2018-2019 Board Slate - Board of Directors

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- Publicity/Communication – Julie Pannell
- Team Liaison – Carrie Hane
- Transportation – Becky Iannotta
- Novice Liaison – Sue Metz
- Away Regatta – Sue Metz
- Volunteer Coordinator – Vacant
- Spirit Wear – Jen Crigger
- WSHS Faculty Representative – Brendan Campbell
- Alumni Representative – Vacant
- Regatta/OLOC Support – TBD



# 2017-2018 Budget Update

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Michelle Nolan



# 2017-2018 Budget Update

Revenue	2017-2018 Budget	Actuals as of 6/1/18	Notes
Rower Payments/fundraising	\$120,000	\$107,325	
Club Fundraising	\$1,820	\$3,433	
Equipment Sales Proceeds	\$12,200	\$10,625	Includes 1(8) sale (\$1k of rental applied to purchase), and 1 launch
Equipment Rentals	\$2,500	\$1,400	Includes equipment rentals from other clubs. Summer 2018 erg rentals will be deposited on/about 6/11/18
Interest Income	\$5	\$5	
<b>TOTAL Revenue</b>	<b>\$136,525</b>	<b>\$122,788</b>	
Expenses	2017-2018 Budget	Actuals as of 6/1/18	Notes
<b>Recurring Expenses</b>			
Coaches' Salaries	\$43,848	\$40,950	3 boys' coaches, 3 girls' coaches
Regatta Fees	\$2,800	\$1,474	
Loan Payments	\$18,117	\$18,117	Payments on existing loans (2 boys' shells and 1 girls' shell)
Boat Storage	\$9,417	\$9,417	
Operations and Maintenance	\$8,484	\$9,001	Boat, launch, erg maintenance. Fuel, etc.
Insurance	\$9,000	\$7,835	Equipment (includes additional premium for new boys' shell), bonding insurance, Directors and Officers, VASRA Cat
Recruiting and Teambuilding	\$3,490	\$2,761	Includes end of season expenditures (e.g., banquet, scholarships, awards)
Fees and Club Dues	\$2,200	\$2,612	US Rowing, VASRA, Crew Council
Local Regatta Shuttle	\$1,400	\$1,496	Sandy Run Shuttle
Administration	\$5,935	\$5,142	Includes accounting fees, website, bank fees, P.O. box rental, postage
<b>New Equipment</b>			
New Equipment	\$17,700	\$14,937	New shell down payment, 5 ergs, cox box
Loan Payments	\$5,706	\$5,541	Loan payment on new boys' shell
Uniforms and Spirit Wear	\$5,650	\$3,962	
Miscellaneous	\$2,700	\$413	Other miscellaneous costs
<b>TOTAL Expenses</b>	<b>\$136,447</b>	<b>\$123,658</b>	





# Departing Board Members

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- VP Administration – Nancy Richardson
- VP Ways and Means – Sandy Law
- Treasurer – Michelle Nolan
- Team Liaison – Stacy Tyler/Sherry O'Rourke
- Publicity/Communication – J.B. Brindle
- Away Regatta – Amy Killian
- Launch Coordinator – Jim Nolan



# Volunteer of the Year

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And the winner is:



# Crew Scholarships

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And the winner is:



# Coaches

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- Presentation of Certificates, Letters, Bars, and Stars
- Introduction of Team Captains for 2018-2019 Season



# Captains

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- Presentation of Team Pictures to Coaches
- Presentation of Crew Superlatives by Team Captains
- Senior Farewell



# Have a Great Summer!!!!!!

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