



West Ferris Minor Hockey Association
42 Gertrude St. E North Bay, Ontario P1A 1J8
Email: wfminorhockey@coqeco.net Website: www.wfmha.ca

Team Budget – House League (Novice & Atom)
2017 – 2018 Season

Revenue

Player fees \$ 2,600

Total Revenue \$ 2,600

Expenses

Ice Time & Development \$ 500

Tournaments 2 at \$1,000 \$ 1,900

Misc Expenses \$ 200

Total Expenses \$ 2,600

Expanding your program

The option remains to expand your program with the support of the parents. As per the Rules of Operation, any fundraising and/or donations are to be applied to the overall cost of the program. Alternatively, you have the ability to ask for a vote from the parents to apply those dollars to expanding your program instead. Your League Convener will initiate the vote and will tally the results and report back to the Head Coach and parents as to the outcome. Majority is established at 65% or higher.

If you have any questions about your budget, expanding your program or new programs for this coming season, please contact your League Convener.