



West Ferris Minor Hockey Association  
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## **Team Budget – Atom A**

2017 – 2018 Season

### **Revenue**

\*Player fees 17 @ \$743      \$    12,630

**Total Revenue**                      **\$    12,630**

### **Expenses**

Ice Time                                      \$    7,830

Tournaments 3 at \$1,100      \$    3,300      NOHA Tournament of Champions not included

Misc Exp                                      \$       500

Development/Training              \$    1,000

**Total Expenses**                      **\$    12,630**

Ice time calculated at 54 hours @ \$145

### ***New for this coming season***

- Development and Training to be applied to supplemental coaching (ie. Power skating, stick handling.)
- Reduction of Tournaments from 4 to 3

### ***Expanding your program***

The option remains to expand your program with the support of the parents. As per the Rules of Operation, any fundraising and/or donations are to be applied to the overall cost of the program. Alternatively, you have the ability to ask for a vote from the parents to apply those dollars to expanding your program. Your League Convenor will initiate the vote and will tally the results and report back to the Head Coach and parents as to the outcome. Majority is established at 65% or higher.

If you have any questions about your budget, expanding your program or new programs for this coming season, please contact your League Convenor.